



ALAMEDA LOCAL AGENCY FORMATION COMMISSION

Executive Officer, Rachel Jones

PUBLIC DRAFT SUMMARY

**MUNICIPAL SERVICE REVIEW
COUNTYWIDE WATER, WASTEWATER,
FLOOD CONTROL, AND STORMWATER
SERVICES**

LOCAL AGENCY FORMATION COMMISSIONS (LAFCOs)

OVERVIEW

- **Local Agency Formation Commissions** or **LAFCOs** are regional service planning agencies of the State of California.
- LAFCOs are located in all 58 counties and exercise regulatory and planning powers in step with their prescribed directive to oversee the establishment, expansion, governance, and dissolution of local government agencies and their municipal service areas to meet current and future community needs.
- Ensure the delivery of efficient and effective public services

LOCAL AGENCY FORMATION COMMISSIONS (LAFCOs)

OVERVIEW

Jurisdiction

Includes:

- Counties, Cities, Special Districts

Does NOT Include:

- Joint Powers Authorities
- School Districts
- Air Pollution / Quality Management
- Community Facilities
- County Boundary Lines
- Special Assessment Districts
- Improvement Districts

- LAFCOs are **seven-member independent Commission** that includes...

- 2 County Supervisors
 - 2 City Councilmembers
 - 2 Special District Members
 - 1 Public Member
 - Alternates in each category
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- All members are required by law to represent the interests of the entire public

Spheres of Influences (SOIs)



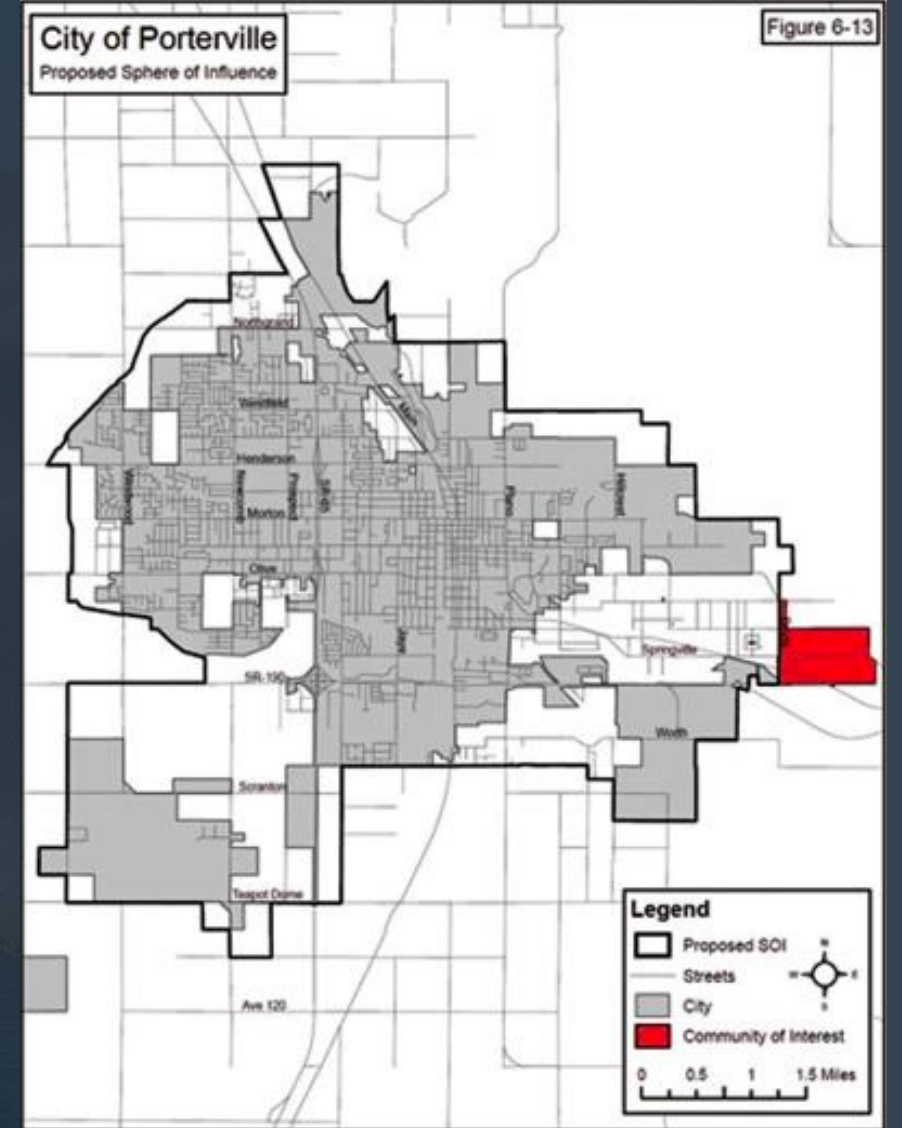
Only in **California** ...



Plan for the **probable** physical **boundaries** and **service area** of a local agency as determined by the Commission



Commission **develops and determines** the sphere of influence of **each local governmental agency** within the county and enacts policies designed to promote **logical** and **orderly** development of areas within the sphere



Municipal Service Reviews

- In order to prepare and update spheres of influence, the Commission must conduct a service review of the municipal services provided in the county or other appropriate area designated by the Commission

MSR Determinations

Contains information needed to support the SOI Update

- Growth Projections
- Disadvantaged Unincorporated Communities (DUCs)
- Present and planned capacity
- Financial ability of agency
- Shared facilities
- Accountability
- Other Issues



Municipal Service Review

Countywide Municipal Service Review

- Water, Wastewater, Stormwater and Flood Control Services
- Prepared by Professional Planning Firm Quad Knopff Associates, Inc.
- Includes all Cities within Alameda County and 10 Special Districts
- No predetermined outcomes or conclusions
- Inform three actions
 - Sphere of influence updates
 - Future Boundary Changes
 - If merited, Reorganizations of Two or more agencies



Municipal Service Review

Determinations and Key Themes

- Determination (LAFCO Definition)
 - A declaratory statement or conclusion based on information and evidence presented to LAFCO
- LAFCO Recommendations
 - Supported by the evidence in record of the service review proceedings and based on determinations (final draft)



Determinations

Growth and Population

- Alameda County | Residential Population Growth
 - 2020 – 2040, 22 percent growth to a population of about 2.1 million
 - 45 percent of new growth in Oakland
- Alameda County | Job Growth
 - Increase from 859,000 in 2020 to 953,000 in 2040
 - Highest in Oakland, Fremont, Pleasanton and Dublin
- Promote Growth in Cities
 - Reduce the need to expand utility service lines

Determinations

Water Services

- Urban Water Demand
 - Affected by population and economic growth and water use efficiency
 - Population and economic growth lead to greater water use
- Potable Water in Alameda County
 - Majority is imported surface water
 - Mokelumne River and the State Water Project
- Water Reserves
 - Dublin San Ramon Services District (DSRSD) has 1.5 days (42.3 mgd) of storage capacity to accommodate average daily demand (27.5 mgd)

Wastewater Services



Determinations

- Wastewater Demand
 - Affected by population and economic growth, infiltration and inflow, and water use efficiency
 - Each wastewater treatment facility has available capacity for near-term growth
- Facility Sharing
 - DSRSD and East Bay Municipal Utility District (EBMUD) Regional Water Authority
 - Shared treatment and reclamation facilities
- Wastewater Collection Service
 - Available in most developed areas
 - Areas without public wastewater service include:
 - Sunol, Hayward marsh areas, and parts of Union City, Panoramic Hills (Oakland and Berkeley), Castro Valley, Pleasanton and eastern Alameda County



Determinations

Flood Control Services

- Main Service Providers
 - Alameda County Flood Control and Water Conservation District (ACFWD) and Zone 7 Water Agency
 - Cities of Alameda, Albany, Berkeley and Piedmont
- Flood Control Service Demand
 - Precipitation levels and intensity, impervious surfaces, topography, and development in flood prone areas
- Flood Control System
 - Interconnected throughout County
 - Multiagency cooperation is important



Determinations

Stormwater Services

- Main Service Providers
 - Each Municipality
 - Alameda County Flood Control and Water Conservation District
- Stormwater Service Demand
 - Affected by amount of rainfall, storms, and increased commercial and industrial growth
 - Will likely keep pace with growth in next 15 years
- Infrastructure
 - Most have fair to good condition
 - Cities of Berkeley, Emeryville and Oakland need to update systems



Sphere of Influence Review

- Special Districts
 - Do not appear to require further review
- Cities
 - Do not appear to require further review
 - Exception of Pleasanton after it completes its Water Service Master Plan





Next Steps



Public Review and Comment Period

Monday, August 23rd



Final Draft Presentation and Recommendations

Alameda LAFCO's November 9th Regular Meeting



THANK YOU!

Questions, Comments, and Answers

ALAMEDA LOCAL AGENCY FORMATION COMMISSION

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