

# Water Capacity Reserve Fees



**Dublin San Ramon  
Services District**

*Water, wastewater, recycled water*

**Herman Chen**

**Financial Services Manager**

Board of Directors Meeting – March 15, 2022

# Water Capacity Reserve Fees

Water (5/8" meter)	Current	Proposed	Variance (\$)	Variance (%)
Buy-in Component	\$4,358	\$6,872	\$2,514	57.68%
Expansion Component	\$9,605	\$8,436	-\$1,169	-13.17%
<b>Total</b>	<b>\$13,963</b>	<b>\$15,308</b>	<b>\$1,345</b>	<b>9.63%</b>