

# Water Capacity Reserve Fees

Water (5/8" meter)	Current	Proposed	Variance (\$)	Variance (%)
Buy-in Component	\$4,358	\$6,872	\$2,514	57.68%
Expansion Component	\$9,605	\$8,436	-\$1,169	-13.17%
<b>Total</b>	<b>\$13,963</b>	<b>\$15,308</b>	<b>\$1,345</b>	<b>9.63%</b>

# Historical Fee Adjustment

	FYE16	FYE17	FYE18	FYE19	FYE20	FYE21
5/8" Meter	\$12,407	\$12,763	\$12,865	\$13,104	\$13,335	\$13,707
Fee Adjustment	-	2.87%	0.80%	1.86%	1.76%	2.79%
Construction Cost Index	-	3.55%	1.19%	2.72%	2.56%	4.01%